

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L400001) ISU - Agricultural Experiment Station
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 29,886,877	\$ 29,886,877	\$ 29,886,877	\$ 29,886,877
Receipts				
Federal Support	5,405,000	5,405,000	5,405,000	5,405,000
Total Resources	<u>\$ 35,291,877</u>	<u>\$ 35,291,877</u>	<u>\$ 35,291,877</u>	<u>\$ 35,291,877</u>
 FTE	 <u>329.06</u>	 <u>546.98</u>	 <u>546.98</u>	 <u>546.98</u>
Disposition of Resources				
Personal Services-Salaries	\$ 31,780,161	\$ 33,250,000	\$ 33,050,000	\$ 33,050,000
Professional & Scientific Supplies	2,063,144	941,876	1,441,876	1,441,876
Rentals	19,771	40,000	40,000	40,000
Utilities	120,059	10,000	10,000	10,000
Intra-State Transfers	0	1	1	1
Outside Repairs/Service	571,032	50,000	50,000	50,000
Equipment	362,935	600,000	300,000	300,000
Aid to Individuals	374,775	400,000	400,000	400,000
Total Disposition of Resources	<u>\$ 35,291,877</u>	<u>\$ 35,291,877</u>	<u>\$ 35,291,877</u>	<u>\$ 35,291,877</u>